

2011-2012 BUDGET AMENDMENTS

ACCT #		ORIGINAL BUDGET	NEW BUDGET AMOUNT	AMENDED AMOUNT
101-101-820	Board	\$2,600.00	\$2,701.82	\$101.82
101-101-900	Board	\$700.00	\$738.90	\$38.90
101-171-960	Supervisor	\$400.00	\$721.67	\$321.67
101-191-956	Elections	-0-	\$375.43	\$375.43
101-247-956	Board of Review	\$150.00	\$194.74	\$44.74
101-253-727	Treasurer	\$6,500.00	\$8,391.10	\$1,891.10
101-265-970	Town Hall	\$150,000.00	\$165,785.07	\$15,785.07
101-276-740	Cemetery	\$200.00	\$292.40	\$92.40
101-526-800	Transfer Site	\$54,000.00	\$57,316.78	\$3,316.78
101-751-702	Parks	\$5,700.00	\$5,805.00	\$105.00
101-751-714	Parks	\$436.00	\$448.31	\$12.31
101-751-800	Parks	\$2,200.00	\$3,176.43	\$976.43
101-446-800	Roads	\$510,198.16	\$487,136.51	(\$23,061.65)
TOTAL ADJUSTED AMOUNT OF		\$23,061.65		